

SCHOOL PRO FORMA III --- FINANCIAL DATA
OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, THIRUVANANTHAPURAM
STATISTICS OF INCOME AND EXPENDITURE FOR THE YEAR ENDING 31st MARCH 2023


ITEM I ----- IDENTIFICATION PARTICULARS

1	Name of the Institution with complete postal address	..	VKPM NSS TTI EDAMATTAM P O Kottayam Dist, Pin 686578
2	Name of Educational District / Sub District	..	Pala
3	Nature of area	..	Rural
4	Type of Institution	..	Training School
		..	2. Mixed
5	Type of Management	..	Private aided
6	(a) Attached Section, if any	..	No
	(b) Whether hostel attached	..	No

ITEM II ---- INCOME BY SOURCE

I	Recurring	..	<i>Amount Rs.</i>
A	(i) Government	..	Rs.6842112/-
	(ii) Local Bodies	..	
	Total A (i+ii)	..	Rs.6842112/-
B	Fees	..	
	(i) Tuition Fees	..	Rs.3550/-
	(ii) Hostel Fees	..	
	(iii) Other Fees (Spl fees)	..	Rs.1420/-
	Total B (i+ii+iii)	..	Rs.4970/-
C	Endowment	..	
D	Other Sources (IED,Pre Metric, LSS, USS, LSG, OBC/BPL Scholarships)	..	
	Total (Recurring) (A+B+C+D)	..	Rs.6847082/-
II	Non-recurring	..	
	(i) Government	..	
	(ii) Local Bodies	..	
	(iii) Other Sources (By Manager (M.G)	..	
	Total (Non-Recurring) (i+ii+iii)	..	
	Grand Total I & II (recurring and Non-recurring)	..	Rs.6847082/-




REKHA K. NAIR
Principal
PEN-373607
V.K.P.M. N.S.S. T.T.I.
Edamattam-686578

P.T.O.

ITEM III --- EXPENDITURE

	Amount Rs.
Recurring ----	
1 Salaries and allowances of teaching academic staff	Rs.6842112/-
2 Salaries and allowances of non-teaching staff	:
3 Maintenance of building	:
4 Maintenance of equipment and furniture	:
5 Apparatus, Chemicals, and consumable stores	:
6 Libraries	:
7 Scholarships, stipends and other financial assistance	:
8 Games and Sports	:
9 Hostels	:
10 Other Fees (Spl fees & Tution Fees)	Rs.4970/-
Total I (Recurring) (1 to 10)	Rs.6847082/-
 II Non-recurring ---	
1 Library	:
2 Building	:
3 Equipments	:
4 Furniture	:
5 Other Items (M.G.)	:
Total II (Non-recurring) (1 to 5)	:
Grand Total I and II (Recurring and non- recurring)	Rs.6847082/-

Place:Pala

Date: 31/03/2023




 Signature of Head of Institution
REKHA K. NAIR
Principal
PEN-373607
 To be sent to the S.P.O./D.D. (Edn)
V.K.P.M. N.S.S.T.T.I.
Edamattam-686578